

## GENERAL INFORMATION

Location: 4201 Grant Line Rd New Albany, IN 47150

Phone: (812) 941-2000

Number of Full-time Undergraduates: 3,302

Men: 1,265

Women: 2,037

## ATHLETIC DEPARTMENT INFORMATION

Director: Joe Glover

Address:

4201 Grant Line Rd New Albany, IN 47150

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Joe Glover

Title: Athletic Director

Phone: (812) 941-2028

Sanction Body: NAIA Division II

## Participants

### — Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	37	N/A
Basketball	14	15
Softball	N/A	16
Tennis	7	8
Volleyball		14
Total Participants Men's and Women's Teams	58	53
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	58	53

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Tennis		1	1						1
Coaching Position Totals	2	1	3	0	0	0	0	0	3

### — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	1		1						1
Softball	1		1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4

### — Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$35,523	\$30,909
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$42,628	\$35,325
Number of FTEs Included in Average	2.50	3.50

### — Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball		5		5					5

Basketball		2		2					2
Tennis		1		1					1
Coaching Position Totals	0	8	0	8	0	0	0	0	8

#### — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Basketball		1		1				1
Softball		1		1		1		1
Tennis						1		1
Volleyball		1		1				1
Coaching Position Totals	0	3	0	3	0	2	0	2
								5

#### — Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,333	\$5,940
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$20,754	\$20,842
Number of FTEs Included in Average	1.06	1.14

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$72,956	\$81,750	\$154,706
Ratio (percent)	47	53	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$4,145	\$1,558	\$5,703

### — Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$2,982	\$41,742	15	\$2,122	\$31,829	\$73,571
Baseball	37	\$2,905	\$107,495	N/A	N/A	N/A	\$107,495
Softball	N/A	N/A	N/A	16	\$3,036	\$48,569	\$48,569
Tennis	7	\$1,587	\$11,106	8	\$1,462	\$11,698	\$22,804
Volleyball				14	\$2,026	\$28,360	\$28,360
Total Operating Expenses Men's and Women's Teams	58	N/A	\$160,343	53	N/A	\$120,456	\$280,799

### — Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$171,732	\$138,824	\$310,556
Total Expenses of all Sports, Except Football and Basketball, Combined		\$273,694	\$284,402	\$558,096
Total Expenses Men's and Women's Teams		\$445,426	\$423,226	\$868,652
Not Allocated by Gender/Sport		N/A	N/A	\$273,854
Grand Total Expenses		N/A	N/A	\$1,142,506

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Not Allocated by Gender/Sport		N/A	N/A	\$273,854

Grand Total for all Teams (includes by team and not allocated by gender/sport)

N/A

N/A \$1,142,506

**— Revenues & Expenses Summary**

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$106,569	\$123,636	\$230,205
2	Total of Assistant Coaches' Salaries	\$21,999	\$23,760	\$45,759
3	Total Salaries (Lines 1+2)	\$128,568	\$147,396	\$275,964
4	Athletically Related Student Aid	\$72,956	\$81,750	\$154,706
5	Recruiting Expenses	\$4,145	\$1,558	\$5,703
6	Operating (Game-Day) Expenses	\$160,343	\$120,456	\$280,799
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$366,012	\$351,160	\$717,172
8	Total Expenses for Teams	\$445,426	\$423,226	\$868,652
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$79,414	\$72,066	\$151,480
10	Not Allocated Expenses			\$273,854
11	Grand Total Expenses (Lines 8+10)			\$1,142,506
12	Total Revenues for Teams	\$445,426	\$423,226	\$868,652
13	Not Allocated Revenues			\$273,854
14	Grand Total Revenues (Lines 12+13)			\$1,142,506
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### — Supplemental Information

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No Supplemental Information was provided.