**GENERAL INFORMATION**
Location: 4201 Grant Line Rd New Albany, IN 47150
Phone: (812) 941-2333
Number of Full-time Undergraduates: 3,196
Men: 1,212
Women: 1,984

**ATHLETIC DEPARTMENT INFORMATION**
Director: Joe Glover
Address:
4201 Grant Line Rd New Albany, IN 47150
Reporting Year: 07/01/2018 - 06/30/2019
Reporting Official: Joe Glover
Title: Athletic Director
Phone: (812) 941-2028
Sanction Body: NAIA Division II
## Participants

### Athletics Participation

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Number of participants as of the day of the first scheduled contest</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Men's Teams</td>
</tr>
<tr>
<td>Baseball</td>
<td>33</td>
</tr>
<tr>
<td>Basketball</td>
<td>16</td>
</tr>
<tr>
<td>Softball</td>
<td>N/A</td>
</tr>
<tr>
<td>Tennis</td>
<td>8</td>
</tr>
<tr>
<td>Volleyball</td>
<td>16</td>
</tr>
<tr>
<td>Total Participants Men's and Women's Teams</td>
<td>57</td>
</tr>
</tbody>
</table>

Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>57</td>
<td>56</td>
</tr>
</tbody>
</table>
## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<table>
<thead>
<tr>
<th>Varsity Men's Teams</th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team</td>
<td>Assigned to Team</td>
</tr>
<tr>
<td></td>
<td>Assigned on a</td>
<td>Assigned on a</td>
</tr>
<tr>
<td></td>
<td>Full-Time Basis</td>
<td>Part-Time Basis</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Head Coaches - Women's Teams

<table>
<thead>
<tr>
<th>Varsity Women's Teams</th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team</td>
<td>Assigned to Team</td>
</tr>
<tr>
<td></td>
<td>Assigned on a</td>
<td>Assigned on a</td>
</tr>
<tr>
<td></td>
<td>Full-Time Basis</td>
<td>Part-Time Basis</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Head Coaches' Salaries

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual</td>
<td>$37,032</td>
<td>$31,658</td>
</tr>
<tr>
<td>Institutional Salary</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3/10
<table>
<thead>
<tr>
<th></th>
<th>Number of Head Coaches Included in Average</th>
<th>Average Annual Institutional Salary per FTE</th>
<th>Number of FTEs Included in Average</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3</td>
<td>$44,438</td>
<td>2.50</td>
</tr>
<tr>
<td></td>
<td>4</td>
<td>$36,181</td>
<td>3.50</td>
</tr>
</tbody>
</table>

## Assistant Coaches - Men's Teams

<table>
<thead>
<tr>
<th>Varsity Men's Teams</th>
<th>Male Assistant Coaches</th>
<th>Female Assistant Coaches</th>
<th>Total Assistant Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team</td>
<td>Assigned to Team</td>
<td></td>
</tr>
<tr>
<td></td>
<td>on a Full-Time Basis</td>
<td>on a Part-Time Basis</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Full-Time Institution</td>
<td>Part-Time Institution</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Employee</td>
<td>Employee or Volunteer</td>
<td></td>
</tr>
<tr>
<td>Baseball</td>
<td>8</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Tennis</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Coaching Position</td>
<td>0</td>
<td>11</td>
<td>11</td>
</tr>
<tr>
<td>Totals</td>
<td>0</td>
<td>11</td>
<td>11</td>
</tr>
</tbody>
</table>

## Assistant Coaches - Women's Teams

<table>
<thead>
<tr>
<th>Varsity Women's Teams</th>
<th>Male Assistant Coaches</th>
<th>Female Assistant Coaches</th>
<th>Total Assistant Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team</td>
<td>Assigned to Team</td>
<td></td>
</tr>
<tr>
<td></td>
<td>on a Full-Time Basis</td>
<td>on a Part-Time Basis</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Full-Time Institution</td>
<td>Part-Time Institution</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Employee</td>
<td>Employee or Volunteer</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Totals</td>
<td>0</td>
<td>11</td>
<td>11</td>
</tr>
</tbody>
</table>

## Assistant Coaches' Salaries

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4</td>
<td>3</td>
</tr>
</tbody>
</table>

4/10
<table>
<thead>
<tr>
<th>Description</th>
<th>Institution 1</th>
<th>Institution 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Assistant Coach</td>
<td>$7,733</td>
<td>$4,900</td>
</tr>
<tr>
<td>Number of Assistant Coaches Included in Average</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per FTE</td>
<td>$23,199</td>
<td>$19,600</td>
</tr>
<tr>
<td>Number of FTEs Included in Average</td>
<td>1.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>
## Revenues and Expenses

### Athletically Related Student Aid

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$71,250</td>
<td>$84,924</td>
<td>$156,174</td>
</tr>
<tr>
<td>Ratio (percent)</td>
<td>46</td>
<td>54</td>
<td>100%</td>
</tr>
</tbody>
</table>

### Recruiting Expenses

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$5,336</td>
<td>$2,355</td>
<td>$7,691</td>
</tr>
</tbody>
</table>

### Operating (Game-Day) Expenses by Team

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total Operating Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Participants</td>
<td>By Team</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expenses per Participant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>16</td>
<td>$2,520</td>
<td>$40,316</td>
</tr>
<tr>
<td>Baseball</td>
<td>33</td>
<td>$4,058</td>
<td>$133,908</td>
</tr>
<tr>
<td>Softball</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Tennis</td>
<td>8</td>
<td>$1,090</td>
<td>$8,720</td>
</tr>
<tr>
<td>Volleyball</td>
<td>16</td>
<td>$1,938</td>
<td>$31,001</td>
</tr>
<tr>
<td>Total Operating Expenses Men's and Women's Teams</td>
<td>57</td>
<td>N/A</td>
<td>$182,944</td>
</tr>
</tbody>
</table>

### Total Expenses by Team

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$169,128</td>
<td>$132,892</td>
<td>$302,020</td>
</tr>
<tr>
<td>Total Expenses of all Sports, Except Football and Basketball, Combined</td>
<td>$295,390</td>
<td>$291,877</td>
<td>$587,267</td>
</tr>
</tbody>
</table>
### Total Expenses by Team

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$169,128</td>
<td>$132,892</td>
<td>$302,020</td>
</tr>
<tr>
<td>Total Revenues of all Sports, Except Football and Basketball, Combined</td>
<td>$295,390</td>
<td>$291,877</td>
<td>$587,267</td>
</tr>
<tr>
<td>Total Revenues Men’s and Women’s Teams</td>
<td>$464,518</td>
<td>$424,769</td>
<td>$889,287</td>
</tr>
<tr>
<td>Not Allocated by Gender/Sport</td>
<td>N/A</td>
<td>N/A</td>
<td>$261,686</td>
</tr>
<tr>
<td>Grand Total for all Teams (includes by team and not allocated by gender/sport)</td>
<td>N/A</td>
<td>N/A</td>
<td>$1,150,973</td>
</tr>
</tbody>
</table>

### Revenues & Expenses Summary

<table>
<thead>
<tr>
<th>Revenues and Expenses Summary</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Total of Head Coaches’ Salaries</td>
<td>$111,096</td>
<td>$126,632</td>
<td>$237,728</td>
</tr>
<tr>
<td>2 Total of Assistant Coaches’ Salaries</td>
<td>$23,199</td>
<td>$19,600</td>
<td>$42,799</td>
</tr>
<tr>
<td>3 Total Salaries (Lines 1+2)</td>
<td>$134,295</td>
<td>$146,232</td>
<td>$280,527</td>
</tr>
<tr>
<td>4 Athletically Related Student Aid</td>
<td>$71,250</td>
<td>$84,924</td>
<td>$156,174</td>
</tr>
<tr>
<td>5 Recruiting Expenses</td>
<td>$5,336</td>
<td>$2,355</td>
<td>$7,691</td>
</tr>
<tr>
<td>6 Operating (Game-Day) Expenses</td>
<td>$182,944</td>
<td>$122,302</td>
<td>$305,246</td>
</tr>
<tr>
<td>7 Summary of Subset Expenses (Lines 3+4+5+6)</td>
<td>$393,825</td>
<td>$355,813</td>
<td>$749,638</td>
</tr>
<tr>
<td>8 Total Expenses for Teams</td>
<td>$464,518</td>
<td>$424,769</td>
<td>$889,287</td>
</tr>
<tr>
<td>9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</td>
<td>$70,693</td>
<td>$68,956</td>
<td>$139,649</td>
</tr>
<tr>
<td>10 Not Allocated Expenses</td>
<td>$261,686</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Grand Total Expenses (Lines 8+10)</td>
<td></td>
<td></td>
<td>$1,150,973</td>
</tr>
<tr>
<td>12 Total Revenues for Teams</td>
<td>$464,518</td>
<td>$424,769</td>
<td>$889,287</td>
</tr>
<tr>
<td>13 Not Allocated Revenues</td>
<td></td>
<td></td>
<td>$261,686</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Value</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Grand Total Revenues (Lines 12+13)</td>
<td>$1,150,973</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>
Supplemental Info

--- Supplemental Information

No Supplemental Information was provided.