

Indiana University-Southeast OPE ID: 00181700

GENERAL INFORMATION

Location: 4201 Grant Line Rd New Albany, IN 47150

Phone: (812) 941-2000

Number of Full-time Undergraduates: 3,426

Men: 1,390

Women: 2,036

ATHLETIC DEPARTMENT INFORMATION

Director: Joe Glover

Address:

4201 Grant Line Rd New Albany, IN 47150

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: Joe Glover

Title: Athletic Director

Phone: (812) 941-2028

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	35	N/A
Basketball	15	11
Softball	N/A	13
Tennis	9	7
Volleyball		12
Total Participants Men's and Women's Teams	59	43
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	59	43

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Tennis		1	1						1
Coaching Position Totals	2	1	3	0	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Softball	1		1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4

Head Coaches' Salaries

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coach	\$34,998	\$30,452
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$41,998	\$34,802
Number of FTEs Included in Average	2.50	3.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		2		2					2
Tennis		1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Softball						2		2	2
Tennis						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	4	0	4	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$6,857	\$4,695
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$45,713	\$41,733
Number of FTEs Included in Average	0.45	0.45

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$79,050	\$89,800	\$168,850
Ratio (percent)	47	53	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$4,149	\$2,095	\$6,244

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$2,465	\$36,979	11	\$3,067	\$33,741	\$70,720
Baseball	35	\$2,436	\$85,246	N/A	N/A	N/A	\$85,246
Softball	N/A	N/A	N/A	13	\$3,282	\$42,664	\$42,664
Tennis	9	\$1,411	\$12,701	7	\$1,699	\$11,894	\$24,595
Volleyball				12	\$2,231	\$26,777	\$26,777
Total Operating Expenses Men's and Women's Teams	59	N/A	\$134,926	43	N/A	\$115,076	\$250,002

Total Expenses by Team

Varsity Teams

Total

	Men's Teams	Women's Teams	
Basketball	\$165,036	\$137,502	\$302,538
Total Expenses of all Sports, Except Football and Basketball, Combined	\$247,292	\$279,022	\$526,314
Total Expenses Men's and Women's Teams	\$412,328	\$416,524	\$828,852
Not Allocated by Gender/Sport	N/A	N/A	\$277,921
Grand Total Expenses	N/A	N/A	\$1,106,773

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$172,162	\$144,608	\$316,770
Total Revenues of all Sports, Except Football and Basketball, Combined	\$247,985	\$285,191	\$533,176
Total Revenues Men's and Women's Teams	\$420,147	\$429,799	\$849,946
Not Allocated by Gender/Sport	N/A	N/A	\$277,921
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,127,867

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$104,994	\$121,808	\$226,802
2 Total of Assistant Coaches' Salaries	\$20,571	\$18,780	\$39,351
3 Total Salaries (Lines 1+2)	\$125,565	\$140,588	\$266,153
4 Athletically Related Student Aid	\$79,050	\$89,800	\$168,850
5 Recruiting Expenses	\$4,149	\$2,095	\$6,244
6 Operating (Game-Day) Expenses	\$134,926	\$115,076	\$250,002
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$343,690	\$347,559	\$691,249
8 Total Expenses for Teams	\$412,328	\$416,524	\$828,852

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$68,638	\$68,965	\$137,603
10	Not Allocated Expenses			\$277,921
11	Grand Total Expenses (Lines 8+10)			\$1,106,773
12	Total Revenues for Teams	\$420,147	\$429,799	\$849,946
13	Not Allocated Revenues			\$277,921
14	Grand Total Revenues (Lines 12+13)			\$1,127,867
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$7,819	\$13,275	\$21,094
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$21,094

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

