

## GENERAL INFORMATION

Location: 1700 Mishawaka Ave South  
Bend, IN 46634-7111  
Phone: (574) 520-4872  
Number of Full-time Undergraduates: 3,808  
Men: 1,478  
Women: 2,330

## ATHLETIC DEPARTMENT INFORMATION

Director: Steve Bruce  
Address:  
1700 MISHAWAKA AVE SOUTH BEND, IN  
46634-7111  
Reporting Year: 07/01/2015 - 06/30/2016  
Reporting Official: Steve Bruce  
Title: Executive Director of Athletics &  
Activities  
Phone: (574) 520-5084  
Sanction Body: NAIA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	29	N/A
Basketball	14	12
Golf	10	
Track and Field, X-Country	10	1
Volleyball		15
Total Participants Men's and Women's Teams	63	28
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	63	28

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Golf		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	1	3	1	3	0	0	0	0	4

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Track and Field, X-Country		1		1					1
Volleyball					1		1		1
Coaching Position Totals	1	1	1	1	1	0	1	0	3

### Head Coaches' Salaries

Men's Teams      Women's Teams

Average Annual Institutional Salary per Head Coach	\$15,088	\$29,837
Number of Head Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$26,823	\$39,783
Number of FTEs Included in Average	2.25	2.25

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Golf		0		0					0
Track and Field,X-Country		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		3		3	4
Track and Field, X-Country		1		1					1
Volleyball						2		2	2
Coaching Position Totals	0	2	0	2	0	5	0	5	7

## Assistant Coaches' Salaries

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	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$5,193	\$4,315
Number of Assistant Coaches Included in Average	3	7
Average Annual Institutional Salary per FTE	\$21,053	\$21,122
Number of FTEs Included in Average	0.74	1.43

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$80,000	\$114,150	\$194,150
Ratio (percent)	41	59	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,500	\$2,287	\$4,787

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$2,598	\$36,372	12	\$3,545	\$42,539	\$78,911
Baseball	29	\$3,290	\$95,398	N/A	N/A	N/A	\$95,398
Golf	10	\$2,032	\$20,316				\$20,316
Track and Field,X-Country	10	\$975	\$9,754	1	\$7,405	\$7,405	\$17,159
Volleyball				15	\$2,267	\$34,006	\$34,006
Total Operating Expenses Men's and Women's Teams	63	N/A	\$161,840	28	N/A	\$83,950	\$245,790

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$173,061	\$206,825	\$379,886
		\$168,206	\$159,272	\$327,478

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses Men's and Women's Teams	\$341,267	\$366,097	\$707,364
Not Allocated by Gender/Sport	N/A	N/A	\$126,556
Grand Total Expenses	N/A	N/A	\$833,920

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$113,560	\$171,623	\$285,183
Total Revenues of all Sports, Except Football and Basketball, Combined	\$237,841	\$214,273	\$452,114
Total Revenues Men's and Women's Teams	\$351,401	\$385,896	\$737,297
Not Allocated by Gender/Sport	N/A	N/A	\$164,551
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$901,848

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$60,352	\$89,511	\$149,863
2 Total of Assistant Coaches' Salaries	\$15,579	\$30,205	\$45,784
3 Total Salaries (Lines 1+2)	\$75,931	\$119,716	\$195,647
4 Athletically Related Student Aid	\$80,000	\$114,150	\$194,150
5 Recruiting Expenses	\$2,500	\$2,287	\$4,787
6 Operating (Game-Day) Expenses	\$161,840	\$83,950	\$245,790
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$320,271	\$320,103	\$640,374
8 Total Expenses for Teams	\$341,267	\$366,097	\$707,364
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$20,996	\$45,994	\$66,990
10 Not Allocated Expenses			\$126,556
11 Grand Total Expenses (Lines 8+10)			\$833,920

12	Total Revenues for Teams	\$351,401	\$385,896	\$737,297
13	Not Allocated Revenues			\$164,551
14	Grand Total Revenues (Lines 12+13)			\$901,848
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$10,134	\$19,799	\$29,933
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$67,928



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

