

GENERAL INFORMATION

Location: 1700 Mishawaka Ave South Bend, IN 46634
Phone: (574) 520-4872
Number of Full-time Undergraduates: 3,779
Men: 1,477
Women: 2,302

ATHLETIC DEPARTMENT INFORMATION

Director: Steve Bruce
Address:
1700 MISHAWAKA AVE SOUTH BEND, IN 46634-7111
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Steve Bruce
Title: Executive Director of Athletics & Activities
Phone: (574) 520-5084
Sanction Body: NAIA Division II

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	31	N/A
Basketball	13	10
Golf	9	
Softball	N/A	13
Track and Field, X-Country	7	1
Volleyball		11
Total Participants Men's and Women's Teams	60	35
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	60	35

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Golf		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	1	3	1	3	0	0	0	0	4

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>				<u>Total Head Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	1		1						1
Softball						1		1	1
Track and Field, X-Country						1		1	1
Volleyball					1		1		1
Coaching Position Totals	1	0	1	0	1	2	1	2	4

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$20,531	\$26,303
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$28,221	\$37,309
Number of FTEs Included in Average	2.91	2.82

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	

	on a Full-Time Basis	Part-Time Basis	Employee	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Employee	Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Golf									0
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball						3		3	3
Softball						1		1	1
Track and Field, X-Country									0
Volleyball		1		1		2		2	3
Coaching Position Totals	0	1	0	1	0	6	0	6	7

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,984	\$4,940
Number of Assistant Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$21,059	\$24,525
Number of FTEs Included in Average	1.42	1.41

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$68,000	\$127,000	\$195,000
Ratio (percent)	35	65	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,624	\$3,633	\$7,257

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$3,273	\$42,544	10	\$3,134	\$31,338	\$73,882
Baseball	31	\$2,844	\$88,176	N/A	N/A	N/A	\$88,176
Golf	9	\$1,443	\$12,984				\$12,984
Softball	N/A	N/A	N/A	13	\$3,373	\$43,854	\$43,854
Track and Field,X-Country	7	\$704	\$4,928	1	\$2,465	\$2,465	\$7,393
Volleyball				11	\$6,644	\$73,087	\$73,087
Total Operating Expenses Men's and Women's Teams	60	N/A	\$148,632	35	N/A	\$150,744	\$299,376

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$187,662	\$201,697	\$389,359
Total Expenses of all Sports, Except Football and Basketball, Combined		\$189,745	\$260,230	\$449,975
Total Expenses Men's and Women's Teams		\$377,407	\$461,927	\$839,334
Not Allocated by Gender/Sport		N/A	N/A	\$78,143
Grand Total Expenses		N/A	N/A	\$917,477

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$138,620	\$130,646	\$269,266
Total Revenues of all Sports, Except Football and Basketball, Combined		\$241,787	\$331,281	\$573,068
Total Revenues Men's and Women's Teams		\$380,407	\$461,927	\$842,334

Not Allocated by Gender/Sport	N/A	N/A	\$92,020
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$934,354

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$82,124	\$105,212	\$187,336
2	Total of Assistant Coaches' Salaries	\$29,904	\$34,580	\$64,484
3	Total Salaries (Lines 1+2)	\$112,028	\$139,792	\$251,820
4	Athletically Related Student Aid	\$68,000	\$127,000	\$195,000
5	Recruiting Expenses	\$3,624	\$3,633	\$7,257
6	Operating (Game-Day) Expenses	\$148,632	\$150,744	\$299,376
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$332,284	\$421,169	\$753,453
8	Total Expenses for Teams	\$377,407	\$461,927	\$839,334
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$45,123	\$40,758	\$85,881
10	Not Allocated Expenses			\$78,143
11	Grand Total Expenses (Lines 8+10)			\$917,477
12	Total Revenues for Teams	\$380,407	\$461,927	\$842,334
13	Not Allocated Revenues			\$92,020
14	Grand Total Revenues (Lines 12+13)			\$934,354
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$3,000	\$0	\$3,000
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$16,877

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.