

GENERAL INFORMATION

Location: 3400 Broadway Gary, IN 46408-1197
Phone: (219) 980-6500
Number of Full-time Undergraduates: 2,932
Men: 946
Women: 1,986

ATHLETIC DEPARTMENT INFORMATION

Director: Kristofer Schnatz
Address:
3400 BROADWAY Savannah 226 GARY, IN
46408
Reporting Year: 07/01/2015 - 06/30/2016
Reporting Official: Anna Villanueva
Title: Director of Operations
Phone: (219) 980-6944
Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	13	14
Golf	5	4
Track and Field, X-Country	8	6
Volleyball		14
Total Participants Men's and Women's Teams	26	38
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	26	35

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	3	2	1	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Track and Field, X-Country		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	3	2	1	0	1	0	1	4

Head Coaches' Salaries

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coach	\$6,166	\$8,875
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$34,902	\$36,598
Number of FTEs Included in Average	0.53	0.97

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf									0
Track and Field,X-Country						1		1	1
Coaching Position Totals	0	1	1	0	0	1	0	1	2

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Golf									0
Track and Field, X-Country						1		1	1
Volleyball		1	1						1
Coaching Position Totals	0	2	1	1	0	1	0	1	3

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,250	\$3,833
Number of Assistant Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$27,419	\$28,046
Number of FTEs Included in Average	0.31	0.41

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$16,000	\$33,550	\$49,550
Ratio (percent)	32	68	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	13	\$1,258	\$16,358	14	\$1,327	\$18,574	\$34,932
Golf	5	\$2,632	\$13,162	4	\$535	\$2,139	\$15,301
Track and Field,X-Country	8	\$362	\$2,893	6	\$507	\$3,039	\$5,932
Volleyball				14	\$728	\$10,195	\$10,195
Total Operating Expenses Men's and Women's Teams	26	N/A	\$32,413	38	N/A	\$33,947	\$66,360

CAVEAT

Operating Expenses: Meals, Transportation, Uniforms, Equipment, Officials

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$53,795	\$70,130	\$123,925

Total Expenses of all Sports, Except Football and Basketball, Combined	\$24,076	\$44,710	\$68,786
Total Expenses Men's and Women's Teams	\$77,871	\$114,840	\$192,711
Not Allocated by Gender/Sport	N/A	N/A	\$226,524
Grand Total Expenses	N/A	N/A	\$419,235

CAVEAT

Operating Expenses: Lodging, Meals, Transportation, Uniforms, Equipment, Officials, Printing, Software, Membership Fees, Total Compensation, Athletic Related Student Aid, medical supplies, insurance

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$52,991	\$69,010	\$122,001
Total Revenues of all Sports, Except Football and Basketball, Combined	\$24,880	\$45,830	\$70,710
Total Revenues Men's and Women's Teams	\$77,871	\$114,840	\$192,711
Not Allocated by Gender/Sport	N/A	N/A	\$226,524
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$419,235

CAVEAT

Student Activity Fees, Sponsorship, Ticket sales, IU Foundation, other income

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$18,498	\$35,500	\$53,998
2 Total of Assistant Coaches' Salaries	\$8,500	\$11,499	\$19,999
3 Total Salaries (Lines 1+2)	\$26,998	\$46,999	\$73,997
4 Athletically Related Student Aid	\$16,000	\$33,550	\$49,550
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$32,413	\$33,947	\$66,360
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$75,411	\$114,496	\$189,907

8	Total Expenses for Teams	\$77,871	\$114,840	\$192,711
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$2,460	\$344	\$2,804
10	Not Allocated Expenses			\$226,524
11	Grand Total Expenses (Lines 8+10)			\$419,235
12	Total Revenues for Teams	\$77,871	\$114,840	\$192,711
13	Not Allocated Revenues			\$226,524
14	Grand Total Revenues (Lines 12+13)			\$419,235
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

