

GENERAL INFORMATION

Location: 3400 Broadway Gary, IN 46408
Phone: (219) 980-6500
Number of Full-time Undergraduates: 2,735
Men: 886
Women: 1,849

ATHLETIC DEPARTMENT INFORMATION

Director: Ryan Shelton
Address:
3400 BROADWAY Savannah 226 GARY, IN 46408
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Anna Villanueva
Title: Assistant Athletic Director
Phone: (219) 980-6944
Sanction Body: NAIA Division II

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	15	17
Golf	6	6
Track and Field, X-Country	10	9
Volleyball		10
Total Participants Men's and Women's Teams	31	42
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	31	40

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball			1	1						1
Golf			1		1					1
Track and Field, X-Country			1	1						1
Coaching Position Totals	0	3	2		1	0	0	0	0	3

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball			1	1						1
Golf			1		1					1
Track and Field, X-Country			1	1						1
Volleyball			1		1					1
Coaching Position Totals	0	4	2		2	0	0	0	0	4

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$6,166	\$8,875
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$34,902	\$36,598
Number of FTEs Included in Average	0.53	0.97

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			Assigned to Team on a Full-Time Basis	<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Time Basis									
Basketball		1		1						1
Golf										0
Track and Field, X-Country						1			1	1
Coaching Position Totals	0	1	0	1	0	1	0		1	2

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball		1		1		1		1	2
Golf									0
Track and Field, X-Country						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	3	0	3	4

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,250	\$3,833
Number of Assistant Coaches Included in Average	2	4
Average Annual Institutional Salary per FTE	\$27,419	\$37,395
Number of FTEs Included in Average	0.31	0.41

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$16,500	\$41,130	\$57,630
Ratio (percent)	29	71	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	15	\$1,416	\$21,237	17	\$1,694	\$28,792	\$50,029
Golf	6	\$1,876	\$11,256	6	\$392	\$2,351	\$13,607
Track and Field,X-Country	10	\$911	\$9,107	9	\$555	\$4,994	\$14,101
Volleyball				10	\$1,234	\$12,341	\$12,341
Total Operating Expenses Men's and Women's Teams	31	N/A	\$41,600	42	N/A	\$48,478	\$90,078

CAVEAT

Operating Expenses: Meals, Transportation, Uniforms, Equipment, Officials

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$52,985	\$90,235	\$143,220
Total Expenses of all Sports, Except Football and Basketball, Combined		\$32,122	\$50,216	\$82,338
Total Expenses Men's and Women's Teams		\$85,107	\$140,451	\$225,558
Not Allocated by Gender/Sport		N/A	N/A	\$232,866
Grand Total Expenses		N/A	N/A	\$458,424

CAVEAT

Operating Expenses: Lodging, Meals, Transportation, Uniforms, Equipment, Officials, Printing, Software, Membership Fees, Total Compensation, Athletic Related Aid, medical supplies, insurance

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$52,981	\$88,231	\$141,212
Total Revenues of all Sports, Except Football and Basketball, Combined	\$34,067	\$52,334	\$86,401
Total Revenues Men's and Women's Teams	\$87,048	\$140,565	\$227,613
Not Allocated by Gender/Sport	N/A	N/A	\$232,866
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$460,479

CAVEAT

Sponsorships, game day tickets , game day guarantees, other income, student activity fees

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$18,498	\$35,500	\$53,998
2	Total of Assistant Coaches' Salaries	\$8,500	\$15,332	\$23,832
3	Total Salaries (Lines 1+2)	\$26,998	\$50,832	\$77,830
4	Athletically Related Student Aid	\$16,500	\$41,130	\$57,630
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$41,600	\$48,478	\$90,078
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$85,098	\$140,440	\$225,538
8	Total Expenses for Teams	\$85,107	\$140,451	\$225,558
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$9	\$11	\$20
10	Not Allocated Expenses			\$232,866
11	Grand Total Expenses (Lines 8+10)			\$458,424
12	Total Revenues for Teams	\$87,048	\$140,565	\$227,613
13	Not Allocated Revenues			\$232,866
14	Grand Total Revenues (Lines 12+13)			\$460,479
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$1,941	\$114	\$2,055
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$2,055

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.