

Indiana University-Northwest OPE ID: 00181500

GENERAL INFORMATION

Location: 3400 Broadway Gary, IN 46408
Phone: (219) 980-6793
Number of Full-time Undergraduates: 2,500
Men: 770
Women: 1,730

ATHLETIC DEPARTMENT INFORMATION

Director: Ryan Shelton
Address:
3400 BROADWAY Savannah 220 GARY, IN 46408
Reporting Year: 07/01/2018 - 06/30/2019
Reporting Official: Anna Villanueva
Title: Associate Athletic Director
Phone: (219) 980-6944
Sanction Body: NAIA Division II

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	17	16
Golf	3	5
Track and Field, X-Country	6	7
Volleyball		12
Total Participants Men's and Women's Teams	26	40
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	25	35

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Track and Field, X-Country					1		1		1
Coaching Position Totals	0	2	1	1	0	1	0	1	3

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Track and Field, X-Country					1		1		1
Volleyball		1		1					1
Coaching Position Totals	0	3	1	2	0	1	0	1	4

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$9,077	\$6,671
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$51,379	\$27,509
Number of FTEs Included in Average	0.53	0.97

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Golf									0
Track and Field, X-Country									0
Coaching Position Totals	0	1	0	1	0	0	0	0	1

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Golf									0
Track and Field, X-Country									0
Volleyball							1	1	1
Coaching Position Totals	0	0	0	0	0	3	0	3	3

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$6,195	\$3,995
Number of Assistant Coaches Included in Average	1	3
Average Annual Institutional Salary per FTE	\$29,500	\$29,232
Number of FTEs Included in Average	0.21	0.41

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$48,050	\$69,121	\$117,171
Ratio (percent)	41	59	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$1,825	\$31,031	16	\$3,245	\$51,924	\$82,955
Golf	3	\$2,890	\$8,670	5	\$2,252	\$11,260	\$19,930
Track and Field,X-Country	6	\$731	\$4,386	7	\$816	\$5,713	\$10,099
Volleyball				12	\$2,888	\$34,661	\$34,661
Total Operating Expenses Men's and Women's Teams	26	N/A	\$44,087	40	N/A	\$103,558	\$147,645

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$107,895	\$117,884	\$225,779
Total Expenses of all Sports, Except Football and Basketball, Combined	\$24,224	\$103,088	\$127,312

Total Expenses Men's and Women's Teams	\$132,119	\$220,972	\$353,091
Not Allocated by Gender/Sport	N/A	N/A	\$282,430
Grand Total Expenses	N/A	N/A	\$635,521

CAVEAT

Not allocated - Professional salaries and benefits, general expenses, travel Not allocated by gender sports - salaries for coaches for the 2019-2020 season. Men's Soccer, Men's Tennis, and Women's Tennis

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$107,895	\$117,884	\$225,779
Total Revenues of all Sports, Except Football and Basketball, Combined	\$24,224	\$103,088	\$127,312
Total Revenues Men's and Women's Teams	\$132,119	\$220,972	\$353,091
Not Allocated by Gender/Sport	N/A	N/A	\$282,430
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$635,521

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$27,231	\$26,684	\$53,915
2 Total of Assistant Coaches' Salaries	\$6,195	\$11,985	\$18,180
3 Total Salaries (Lines 1+2)	\$33,426	\$38,669	\$72,095
4 Athletically Related Student Aid	\$48,050	\$69,121	\$117,171
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$44,087	\$103,558	\$147,645
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$125,563	\$211,348	\$336,911
8 Total Expenses for Teams	\$132,119	\$220,972	\$353,091
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$6,556	\$9,624	\$16,180
10 Not Allocated Expenses			\$282,430

11	Grand Total Expenses (Lines 8+10)			\$635,521
12	Total Revenues for Teams	\$132,119	\$220,972	\$353,091
13	Not Allocated Revenues			\$282,430
14	Grand Total Revenues (Lines 12+13)			\$635,521
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

