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**Search Criteria**

- Institution name: 'Indiana University'

**Indiana University-Northwest**

**Unit ID: 151360**

**General Information**

3400 Broadway  
Gary, IN 46408-1197  
Phone: 219-980-6500

**Number of Full-time Undergraduates:** 3,079

**Men:** 1,011

**Women:** 2,068

**Athletic Department Information**

**Director:** Kristofer Schnatz  
3400 BROADWAY  
Savannah 226  
GARY, IN 46408

**Reporting Year:** 7/1/2014 - 6/30/2015

**Reporting Official:** Anna Villanueva

**Title:** Director of Operations

**Phone:** 219-980-6944

**Sanctioning Body:** NAIA Division II

[Participants](#)

| [Coaching Staff and Salaries](#)

| [Revenues and Expenses](#)

| [Supplemental Info](#)

**Athletics Participation**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Basketball	15	14
Track and Field, X-Country	6	10
Volleyball		11
Total Participants Men's and Women's Teams	21	35
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	20	35

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Participants | **Coaching Staff and Salaries** | Revenues and Expenses | Supplemental Info

**Head Coaches - Men's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

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**Head Coaches - Women's Teams**

Varsity	Male Head Coaches				Female Head Coaches				Total Head
	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Part-Time Institution Employee or	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Part-Time Institution Employee or	

Teams	Basis	Basis	Employee	Volunteer	Basis	Basis	Employee	Volunteer	Coaches
Basketball		1	1						1
Track and Field, X-Country		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	2	1	1	0	1	0	1	3

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**Head Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$8,750	\$10,167
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$36,458	\$37,656
Number of FTEs Included in Average	0.48	0.81

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**Assistant Coaches - Men's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Track and Field, X-Country						1		1	1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

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**Assistant Coaches - Women's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Track and Field, X-Country						1		1	1
Volleyball						1	1		1
Coaching Position Totals	0	0	0	0	0	3	1	2	3

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**Assistant Coaches' Salaries**

	Men's Teams	Women's Teams

Institution Data

Average Annual Institutional Salary per Assistant Coach	\$4,250	\$3,833
Number of Assistant Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$27,419	\$28,046
Number of FTEs Included in Average	0.31	0.41

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**Athletically Related Student Aid**

	Men's Teams	Women's Teams	Total
Total	\$19,500	\$36,800	\$56,300
Ratio (percent)	35	65	100%

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**Recruiting Expenses**

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

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**Operating (Game-Day) Expenses by Team**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$1,444	\$21,663	14	\$2,328	\$32,591	\$54,254

Track and Field,X-Country	6	\$498	\$2,990	10	\$276	\$2,757	\$5,747
Volleyball				11	\$876	\$9,637	\$9,637
Total Operating Expenses Men's and Women's Teams	21		\$24,653	35		\$44,985	\$69,638
CAVEAT							

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$66,367	\$82,617	\$148,984
Total Expenses of all Sports, Except Football and Basketball, Combined	\$7,515	\$42,998	\$50,513
Total Expenses Men's and Women's Teams	\$73,882	\$125,615	\$199,497
Not Allocated by Gender/Sport			\$351,380
Grand Total Expenses			\$550,877
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### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$66,994	\$82,310	\$149,304
Total Revenues of all Sports, Except Football and Basketball, Combined	\$8,273	\$45,642	\$53,915
Total Revenues Men's and Women's Teams	\$75,267	\$127,952	\$203,219
Not Allocated by Gender/Sport			\$347,658
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$550,877
CAVEAT			

### Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$17,500	\$30,501	\$48,001
2	Total of Assistant Coaches' Salaries	\$8,500	\$11,499	\$19,999
3	Total Salaries (Lines 1+2)	\$26,000	\$42,000	\$68,000
4	Athletically Related Student Aid	\$19,500	\$36,800	\$56,300
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$24,653	\$44,985	\$69,638
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$70,153	\$123,785	\$193,938
8	Total Expenses for Teams	\$73,882	\$125,615	\$199,497
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$3,729	\$1,830	\$5,559
10	Not Allocated Expenses			\$351,380
11	Grand Total Expenses (Lines 8+10)			\$550,877
12	Total Revenues for Teams	\$75,267	\$127,952	\$203,219
13	Not Allocated Revenues			\$347,658
14	Grand Total Revenues (Lines 12+13)			\$550,877

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$1,385	\$2,337	\$3,722
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

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