

GENERAL INFORMATION

Location: 2300 S Washington
St Kokomo, IN 46902-9003
Phone: (765) 453-2000
Number of Full-time Undergraduates: 2,148
Men: 714
Women: 1,434

ATHLETIC DEPARTMENT INFORMATION

Director: Greg Cooper
Address:
2300 S. Washington St. Kokomo, IN 46902
Reporting Year: 07/01/2015 - 06/30/2016
Reporting Official: Greg Cooper
Title: Athletic Director
Phone: (765) 455-9463
Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	13	10
Golf	8	7
Track and Field, X-Country	8	9
Volleyball		15
Total Participants Men's and Women's Teams	29	41
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	28	40

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	3	3	0	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	2	2	0	0	2	1	1	4

Head Coaches' Salaries

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coach	\$9,451	\$12,168
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$14,177	\$19,469
Number of FTEs Included in Average	2.00	2.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Golf									0
Track and Field,X-Country		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Golf									0
Track and Field, X-Country		1		1					1
Volleyball						2		2	2
Coaching Position Totals	0	2	0	2	0	2	0	2	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$14,940	\$7,470
Number of Assistant Coaches Included in Average	1	2
Average Annual Institutional Salary per FTE	\$29,880	\$29,880
Number of FTEs Included in Average	0.50	0.50

CAVEAT

The volleyball and women's basketball GA's were only on payroll for one semester each therefore the overall salaries are lower than expected for the assistant coaches.

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$44,554	\$77,040	\$121,594
Ratio (percent)	37	63	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,800	\$4,200	\$7,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$2,737	\$35,579	10	\$2,771	\$27,713	\$63,292
Golf	8	\$2,171	\$17,364	7	\$2,057	\$14,398	\$31,762
Track and Field,X-Country	8	\$1,121	\$8,964	9	\$1,012	\$9,108	\$18,072
Volleyball				15	\$1,853	\$27,789	\$27,789
Total Operating Expenses Men's and Women's Teams	29	N/A	\$61,907	41	N/A	\$79,008	\$140,915

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$121,822	\$102,410	\$224,232
Total Expenses of all Sports, Except Football and Basketball, Combined	\$47,296	\$139,986	\$187,282

Total Expenses Men's and Women's Teams	\$169,118	\$242,396	\$411,514
Not Allocated by Gender/Sport	N/A	N/A	\$223,546
Grand Total Expenses	N/A	N/A	\$635,060

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$128,302	\$108,236	\$236,538
Total Revenues of all Sports, Except Football and Basketball, Combined	\$49,817	\$142,041	\$191,858
Total Revenues Men's and Women's Teams	\$178,119	\$250,277	\$428,396
Not Allocated by Gender/Sport	N/A	N/A	\$206,664
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$635,060

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$28,353	\$48,672	\$77,025
2 Total of Assistant Coaches' Salaries	\$14,940	\$14,940	\$29,880
3 Total Salaries (Lines 1+2)	\$43,293	\$63,612	\$106,905
4 Athletically Related Student Aid	\$44,554	\$77,040	\$121,594
5 Recruiting Expenses	\$2,800	\$4,200	\$7,000
6 Operating (Game-Day) Expenses	\$61,907	\$79,008	\$140,915
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$152,554	\$223,860	\$376,414
8 Total Expenses for Teams	\$169,118	\$242,396	\$411,514
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$16,564	\$18,536	\$35,100
10 Not Allocated Expenses			\$223,546
11 Grand Total Expenses (Lines 8+10)			\$635,060
12 Total Revenues for Teams	\$178,119	\$250,277	\$428,396

13	Not Allocated Revenues			\$206,664
14	Grand Total Revenues (Lines 12+13)			\$635,060
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$9,001	\$7,881	\$16,882
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

Due to a change in internal reporting tools we are now more accurately able to capture the total student athlete aide provided by the university.

