

GENERAL INFORMATION

Location: 2300 S Washington St Kokomo, IN 46902
Phone: (765) 453-2000
Number of Full-time Undergraduates: 2,081
Men: 700
Women: 1,381

ATHLETIC DEPARTMENT INFORMATION

Director: Greg Cooper
Address:
2300 S. Washington St. Kokomo, IN 46902
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Greg Cooper
Title: Athletic Director
Phone: (765) 455-9463
Sanction Body: NAIA Division II

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	16	12
Golf	10	6
Track and Field, X-Country	6	11
Volleyball		15
Total Participants Men's and Women's Teams	32	44
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	30	44
CAVEAT		

Two Men's Basketball Players were also members of the Men's Golf Team.

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf		1		1					1
Track and Field, X-Country		1	1						1
Coaching Position Totals	1	2	2	1	0	0	0	0	3

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1		1					1
Track and Field, X-Country		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	2	1	1	1	1	1	1	4

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$14,123	\$12,777
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$24,211	\$25,554
Number of FTEs Included in Average	1.75	2.00
CAVEAT		
Numbers are skewed due to mid year staffing changes in Men's and Women's Basketball Head Coaches		

— Assistant Coaches - Men's Teams

<u>Varsity Men's</u>	<u>Male Assistant Coaches</u>	<u>Female Assistant Coaches</u>	<u>Total</u>
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<u>Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Assistant Coaches</u>
Basketball		1		1					1
Golf									0
Track and Field, X-Country									0
Coaching Position Totals	0	1	0	1	0	0	0	0	1

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball						1	1	1	
Golf						1	1	1	
Track and Field, X-Country								0	
Volleyball		1		1				1	
Coaching Position Totals	0	1	0	1	0	2	0	2	3

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$18,480	\$8,632
Number of Assistant Coaches Included in Average	1	3
Average Annual Institutional Salary per FTE	\$24,640	\$20,717
Number of FTEs Included in Average	0.75	1.25

CAVEAT

Women's Golf assistant was a partial year hire. Men's and Women's basketball assistants were a partial year hire as well due to head coaching changes in those sports.

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$76,478	\$165,241	\$241,719
Ratio (percent)	32	68	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,688	\$2,284	\$4,972

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>		By Team	<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		
Basketball	16	\$4,274	\$68,391	12	\$4,590	\$55,075	\$123,466
Golf	10	\$3,136	\$31,358	6	\$3,136	\$18,816	\$50,174
Track and Field,X-Country	6	\$1,296	\$7,775	11	\$1,296	\$14,254	\$22,029
Volleyball				15	\$4,659	\$69,879	\$69,879
Total Operating Expenses Men's and Women's Teams	32	N/A	\$107,524	44	N/A	\$158,024	\$265,548

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$176,937	\$151,829	\$328,766
Total Expenses of all Sports, Except Football and Basketball, Combined		\$85,775	\$272,981	\$358,756
Total Expenses Men's and Women's Teams		\$262,712	\$424,810	\$687,522
Not Allocated by Gender/Sport		N/A	N/A	\$289,087
Grand Total Expenses		N/A	N/A	\$976,609

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$176,151	\$154,607	\$330,758
Total Revenues of all Sports, Except Football and Basketball, Combined		\$87,532	\$273,329	\$360,861
Total Revenues Men's and Women's Teams		\$263,683	\$427,936	\$691,619
Not Allocated by Gender/Sport		N/A	N/A	\$289,087
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$980,706

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$42,369	\$51,108	\$93,477
2	Total of Assistant Coaches' Salaries	\$18,480	\$25,896	\$44,376
3	Total Salaries (Lines 1+2)	\$60,849	\$77,004	\$137,853
4	Athletically Related Student Aid	\$76,478	\$165,241	\$241,719
5	Recruiting Expenses	\$2,688	\$2,284	\$4,972
6	Operating (Game-Day) Expenses	\$107,524	\$158,024	\$265,548
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$247,539	\$402,553	\$650,092
8	Total Expenses for Teams	\$262,712	\$424,810	\$687,522
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$15,173	\$22,257	\$37,430
10	Not Allocated Expenses			\$289,087
11	Grand Total Expenses (Lines 8+10)			\$976,609
12	Total Revenues for Teams	\$263,683	\$427,936	\$691,619
13	Not Allocated Revenues			\$289,087
14	Grand Total Revenues (Lines 12+13)			\$980,706
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$971	\$3,126	\$4,097
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$4,097

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.