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Search Criteria

- Institution name: 'Indiana University'

Indiana University-Kokomo

Unit ID: 151333

General Information

2300 S Washington St
Kokomo, IN 46902-9003
Phone: 765-453-2000

Number of Full-time Undergraduates: 2,074

Men: 693

Women: 1,381

Athletic Department Information

Director: Greg Cooper
2300 S. Washington St.
Kokomo, IN 46902

Reporting Year: 7/1/2014 - 6/30/2015

Reporting Official: Greg Cooper

Title: Athletic Director

Phone: 765-455-9463

Sanctioning Body: NAIA Division II

[Participants](#)

[Coaching Staff and Salaries](#)

[Revenues and Expenses](#)

[Supplemental Info](#)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Basketball	13	12
Track and Field, X-Country	10	9
Volleyball		14
Total Participants Men's and Women's Teams	23	35
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	23	35
CAVEAT		



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Participants | **Coaching Staff and Salaries** | Revenues and Expenses | Supplemental Info

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	2	2	0	0	0	0	0	2

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball						1	1		1
Track and Field, X-Country		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	1	1	0	0	2	1	1	3
CAVEAT									

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$10,926	\$13,444
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$21,852	\$24,444
Number of FTEs Included in Average	1.00	1.65

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Track and Field, X-Country									0
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Track and Field, X-Country									0
Volleyball		1		1					1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,000	\$4,500

Institution Data

Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$14,286	\$14,516
Number of FTEs Included in Average	0.70	0.62

CAVEAT

Women's Basketball Assistant Coach left in the middle of the year which skewed the numbers slightly



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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$23,000	\$43,000	\$66,000
Ratio (percent)	35	65	100%
CAVEAT			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,500	\$3,500	\$6,000
CAVEAT			

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$3,371	\$43,822	12	\$2,645	\$31,744	\$75,566

Track and Field,X-Country	10	\$578	\$5,775	9	\$642	\$5,775	\$11,550
Volleyball				14	\$1,578	\$22,094	\$22,094
Total Operating Expenses Men's and Women's Teams	23		\$49,597	35		\$59,613	\$109,210

CAVEAT

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$102,461	\$103,337	\$205,798
Total Expenses of all Sports, Except Football and Basketball, Combined	\$10,602	\$75,162	\$85,764
Total Expenses Men's and Women's Teams	\$113,063	\$178,499	\$291,562
Not Allocated by Gender/Sport			\$181,374
Grand Total Expenses			\$472,936

CAVEAT

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$103,016	\$103,438	\$206,454
Total Revenues of all Sports, Except Football and Basketball, Combined	\$13,386	\$80,512	\$93,898
Total Revenues Men's and Women's Teams	\$116,402	\$183,950	\$300,352
Not Allocated by Gender/Sport			\$192,220
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$492,572

CAVEAT

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$21,852	\$40,332	\$62,184
2	Total of Assistant Coaches' Salaries	\$10,000	\$9,000	\$19,000
3	Total Salaries (Lines 1+2)	\$31,852	\$49,332	\$81,184
4	Athletically Related Student Aid	\$23,000	\$43,000	\$66,000
5	Recruiting Expenses	\$2,500	\$3,500	\$6,000
6	Operating (Game-Day) Expenses	\$49,597	\$59,613	\$109,210
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$106,949	\$155,445	\$262,394
8	Total Expenses for Teams	\$113,063	\$178,499	\$291,562
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$6,114	\$23,054	\$29,168
10	Not Allocated Expenses			\$181,374
11	Grand Total Expenses (Lines 8+10)			\$472,936
12	Total Revenues for Teams	\$116,402	\$183,950	\$300,352
13	Not Allocated Revenues			\$192,220
14	Grand Total Revenues (Lines 12+13)			\$492,572

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$3,339	\$5,451	\$8,790
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$19,636