

# Indiana University-Kokomo OPE ID: 00181400

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## GENERAL INFORMATION

Location: 2300 S Washington St Kokomo, IN 46904

Phone: (765) 453-2000

Number of Full-time Undergraduates: 2,258

Men: 825

Women: 1,433

## ATHLETIC DEPARTMENT INFORMATION

Director: Greg Cooper

Address:

2300 S. Washington St. Kokomo, IN 46902

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Greg Cooper

Title: Athletic Director

Phone: (765) 455-9463

Sanction Body: NAIA Division II

## Participants

### — Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	15	16
All Track Combined	32	26
Golf	13	10
Tennis		11
Volleyball		18
Total Participants Men's and Women's Teams	96	81
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	80	68

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
All Track Combined	0	1	1	0	0	0	0	0	1
Golf	0	1	0	1					1
Coaching Position Totals	0	4	3	1	0	0	0	0	4

### — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
All Track Combined	0	1	1	0	0	0	0	0	1
Golf	0	0	0	0	0	1	0	1	1
Tennis	0	0	0	0	0	1	0	1	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	1	1	0	0	4	2	2	5

## — Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$22,746	\$21,049
Number of Head Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	\$36,394	\$38,271
Number of FTEs Included in Average	2.50	2.75

## — Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3
Basketball	0	1	0	1	0	0	0	0	1
All Track Combined	0	1	1	0	0	1	0	1	2
Golf	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	6	1	5	0	1	0	1	7

## — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	0	1	1
All Track Combined	0	1	1	0	0	1	0	1	2
Golf	0	0	0	0	0	1	0	1	1
Tennis	0	0	0	0	0	0	0	0	0

Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	1	1	0	0	4	0	4	5

### — Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$9,387	\$10,006
Number of Assistant Coaches Included in Average	6	5
Average Annual Institutional Salary per FTE	\$26,948	\$33,804
Number of FTEs Included in Average	2.09	1.48

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$280,532	\$282,187	\$562,719
Ratio (percent)	50	50	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,973	\$4,807	\$10,780

### — Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$4,055	\$60,827	16	\$3,145	\$50,325	\$111,152
Baseball	36	\$2,458	\$88,503	N/A	N/A	N/A	\$88,503
All Track Combined	32	\$527	\$16,870	26	\$531	\$13,802	\$30,672
Golf	13	\$2,597	\$33,766	10	\$2,550	\$25,499	\$59,265
Tennis				11	\$1,846	\$20,301	\$20,301
Volleyball				18	\$2,234	\$40,213	\$40,213
Total Operating Expenses Men's and Women's Teams	96	N/A	\$199,966	81	N/A	\$150,140	\$350,106

#### CAVEAT

Men's Basketball qualified for the NAIA National Championship and spent a week on the road traveling, therefore, operating costs were much higher

### — Total Expenses by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$201,040	\$192,748	\$393,788
Total Expenses of all Sports, Except Football and Basketball, Combined	\$508,573	\$477,991	\$986,564
Total Expenses Men's and Women's Teams	\$709,613	\$670,739	\$1,380,352
Not Allocated by Gender/Sport	N/A	N/A	\$394,168
Grand Total Expenses	N/A	N/A	\$1,774,520

### — Total Revenues by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$201,040	\$192,748	\$393,788
Total Revenues of all Sports, Except Football and Basketball, Combined	\$508,573	\$477,991	\$986,564
Total Revenues Men's and Women's Teams	\$709,613	\$670,739	\$1,380,352
Not Allocated by Gender/Sport	N/A	N/A	\$394,168
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,774,520

### — Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$90,984	\$105,245	\$196,229
2	Total of Assistant Coaches' Salaries	\$56,322	\$50,030	\$106,352
3	Total Salaries (Lines 1+2)	\$147,306	\$155,275	\$302,581
4	Athletically Related Student Aid	\$280,532	\$282,187	\$562,719
5	Recruiting Expenses	\$5,973	\$4,807	\$10,780
6	Operating (Game-Day) Expenses	\$199,966	\$150,140	\$350,106
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$633,777	\$592,409	\$1,226,186
8	Total Expenses for Teams	\$709,613	\$670,739	\$1,380,352
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$75,836	\$78,330	\$154,166

10	Not Allocated Expenses				\$394,168
11	Grand Total Expenses (Lines 8+10)				\$1,774,520
12	Total Revenues for Teams	\$709,613	\$670,739	\$1,380,352	
13	Not Allocated Revenues				\$394,168
14	Grand Total Revenues (Lines 12+13)				\$1,774,520
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

## Supplemental Info

### — Supplemental Information

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No Supplemental Information was provided.

