

GENERAL INFORMATION

Location: 425 University Blvd Indianapolis, IN 46202

Phone: (317) 274-5555

Number of Full-time Undergraduates: 17,287

Men: 7,477

Women: 9,810

ATHLETIC DEPARTMENT INFORMATION

Director: Roderick Perry

Address:

1000 Waterway Blvd INDIANAPOLIS, IN 46202

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Regina Marshall

Title: Fiscal Officer

Phone: (317) 278-5229

Sanction Body: NCAA Division I without football

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	17	12
All Track Combined	71	70
Golf	13	10
Soccer	26	28
Softball	N/A	19
Swimming and Diving	25	20
Tennis	13	9
Volleyball		14
Total Participants Men's and Women's Teams	165	182
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	122	136

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis					1		1		1
Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	2	0	2	0	8

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$58,647	\$57,490
Number of Head Coaches Included in Average	6	8

Average Annual Institutional Salary per FTE	\$70,376	\$65,703
Number of FTEs Included in Average	5.00	7.00

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball	3		3						3
All Track Combined	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving	1	1	2						2
Tennis	1		1						1
Coaching Position Totals	8	1	9	0	0	0	0	0	9

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball	1		1		2		2		3
All Track Combined					1		1		1
Golf					1		1		1
Soccer					1		1		1
Softball					1	1	1	1	2
Swimming and Diving		1	1		1		1		2
Tennis					1		1		1
Volleyball					1		1		1
Coaching Position Totals	1	1	2	0	9	1	9	1	12

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$36,911	\$32,666

Number of Assistant Coaches Included in Average	9	12
Average Annual Institutional Salary per FTE	\$39,082	\$34,086
Number of FTEs Included in Average	8.50	11.50

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$990,266	\$1,688,485	\$2,678,751
Ratio (percent)	37	63	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$83,332	\$71,389	\$154,721

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant		<u>Women's Teams</u> Operating Expenses per Participant		By Team	<u>Total Operating Expenses</u>
		By Team	Participants	By Team	Participants		
Basketball	17	\$27,734	\$471,480	12	\$21,819	\$261,826	\$733,306
All Track Combined	71	\$1,328	\$94,273	70	\$1,082	\$75,761	\$170,034
Golf	13	\$5,173	\$67,249	10	\$9,161	\$91,608	\$158,857
Soccer	26	\$4,516	\$117,406	28	\$3,582	\$100,309	\$217,715
Softball	N/A	N/A	N/A	19	\$8,808	\$167,351	\$167,351
Swimming and Diving	25	\$1,751	\$43,777	20	\$2,228	\$44,553	\$88,330
Tennis	13	\$5,319	\$69,144	9	\$9,233	\$83,100	\$152,244
Volleyball				14	\$10,186	\$142,603	\$142,603
Total Operating Expenses Men's and Women's Teams	165	N/A	\$863,329	182	N/A	\$967,111	\$1,830,440

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,556,965	\$1,226,786	\$2,783,751
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,828,416	\$3,133,438	\$4,961,854
Total Expenses Men's and Women's Teams		\$3,385,381	\$4,360,224	\$7,745,605
Not Allocated by Gender/Sport		N/A	N/A	\$1,918,254
Grand Total Expenses		N/A	N/A	\$9,663,859

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,556,965	\$1,226,786	\$2,783,751

Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,828,416	\$3,133,438	\$4,961,854
Total Revenues Men's and Women's Teams	\$3,385,381	\$4,360,224	\$7,745,605
Not Allocated by Gender/Sport	N/A	N/A	\$1,918,254
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$9,663,859

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$351,882	\$459,920	\$811,802
2	Total of Assistant Coaches' Salaries	\$332,199	\$391,992	\$724,191
3	Total Salaries (Lines 1+2)	\$684,081	\$851,912	\$1,535,993
4	Athletically Related Student Aid	\$990,266	\$1,688,485	\$2,678,751
5	Recruiting Expenses	\$83,332	\$71,389	\$154,721
6	Operating (Game-Day) Expenses	\$863,329	\$967,111	\$1,830,440
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,621,008	\$3,578,897	\$6,199,905
8	Total Expenses for Teams	\$3,385,381	\$4,360,224	\$7,745,605
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$764,373	\$781,327	\$1,545,700
10	Not Allocated Expenses			\$1,918,254
11	Grand Total Expenses (Lines 8+10)			\$9,663,859
12	Total Revenues for Teams	\$3,385,381	\$4,360,224	\$7,745,605
13	Not Allocated Revenues			\$1,918,254
14	Grand Total Revenues (Lines 12+13)			\$9,663,859
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.