

# Indiana University-Purdue University-Indianapolis

## OPE ID: 00181300

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### GENERAL INFORMATION

Location: 425 University Blvd Indianapolis, IN 46202-5143

Phone: (317) 274-5555

Number of Full-time Undergraduates: 16,932

Men: 7,302

Women: 9,630

### ATHLETIC DEPARTMENT INFORMATION

Director: Roderick Perry

Address:

1000 Waterway Blvd INDIANAPOLIS, IN 46202

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: Regina Marshall

Title: Fiscal Officer

Phone: (317) 278-5229

Sanction Body: NCAA Division I without football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	15	14
All Track Combined	75	78
Golf	13	11
Soccer	25	28
Softball	N/A	22
Swimming and Diving	27	18
Tennis	12	10
Volleyball		15
Total Participants Men's and Women's Teams	167	196
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	117	144

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1

Softball					1		1		1
Swimming and Diving		1	1						1
Tennis					1		1		1
Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	2	0	2	0	8

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$56,140	\$51,568
Number of Head Coaches Included in Average	6	8
Average Annual Institutional Salary per FTE	\$67,368	\$58,935
Number of FTEs Included in Average	5.00	7.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball	3		3						3
All Track Combined	1	1	1	1					2
Golf	1		1						1
Soccer	1	1	1	1					2
Swimming and Diving	1	1	2						2
Tennis	1		1						1
	8	3	9	2	0	0	0	0	11

Coaching  
Position  
Totals

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball					3		3		3
All Track Combined					1		1		1
Golf					1		1		1
Soccer		1		1	1		1		2
Softball					1	1	1	1	2
Swimming and Diving		1	1		1		1		2
Tennis					1		1		1
Volleyball					1		1		1
Coaching Position Totals	0	2	1	1	10	1	10	1	13

## Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$36,527	\$30,659
Number of Assistant Coaches Included in Average	9	12
Average Annual Institutional Salary per FTE	\$38,676	\$31,992
Number of FTEs Included in Average	8.50	11.50

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$950,060	\$1,672,967	\$2,623,027
Ratio (percent)	36	64	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$105,381	\$70,430	\$175,811

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$26,602	\$399,025	14	\$17,616	\$246,621	\$645,646
All Track Combined	75	\$1,094	\$82,027	78	\$854	\$66,573	\$148,600
Golf	13	\$5,480	\$71,239	11	\$6,998	\$76,974	\$148,213
Soccer	25	\$3,158	\$78,949	28	\$3,118	\$87,296	\$166,245
Softball	N/A	N/A	N/A	22	\$7,996	\$175,916	\$175,916
Swimming and Diving	27	\$1,770	\$47,781	18	\$2,359	\$42,465	\$90,246
Tennis	12	\$7,023	\$84,278	10	\$5,654	\$56,544	\$140,822
Volleyball				15	\$8,347	\$125,199	\$125,199
Total Operating Expenses Men's and	167	N/A	\$763,299	196	N/A	\$877,588	\$1,640,887

Women's  
Teams

### Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,564,479	\$1,236,843	\$2,801,322
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,695,643	\$2,906,641	\$4,602,284
Total Expenses Men's and Women's Teams		\$3,260,122	\$4,143,484	\$7,403,606
Not Allocated by Gender/Sport		N/A	N/A	\$1,934,244
Grand Total Expenses		N/A	N/A	\$9,337,850

### Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,564,479	\$1,236,843	\$2,801,322
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,695,643	\$2,906,641	\$4,602,284
Total Revenues Men's and Women's Teams		\$3,260,122	\$4,143,484	\$7,403,606
Not Allocated by Gender/Sport		N/A	N/A	\$1,934,244
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$9,337,850

### Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$336,840	\$412,544	\$749,384
2	Total of Assistant Coaches' Salaries	\$328,743	\$367,908	\$696,651
3	Total Salaries (Lines 1+2)	\$665,583	\$780,452	\$1,446,035
4	Athletically Related Student Aid	\$950,060	\$1,672,967	\$2,623,027

5	Recruiting Expenses	\$105,381	\$70,430	\$175,811
6	Operating (Game-Day) Expenses	\$763,299	\$877,588	\$1,640,887
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,484,323	\$3,401,437	\$5,885,760
8	Total Expenses for Teams	\$3,260,122	\$4,143,484	\$7,403,606
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$775,799	\$742,047	\$1,517,846
10	Not Allocated Expenses			\$1,934,244
11	Grand Total Expenses (Lines 8+10)			\$9,337,850
12	Total Revenues for Teams	\$3,260,122	\$4,143,484	\$7,403,606
13	Not Allocated Revenues			\$1,934,244
14	Grand Total Revenues (Lines 12+13)			\$9,337,850
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

