

# Indiana University-Purdue University-Indianapolis OPE ID: 00181300

## GENERAL INFORMATION

Location: 425 University Blvd Indianapolis, IN 46202

Phone: (317) 274-5555

Number of Full-time Undergraduates: 17,548

Men: 7,149

Women: 10,399

## ATHLETIC DEPARTMENT INFORMATION

Director: Roderick Perry

Address:

250 University Blvd INDIANAPOLIS, IN 46202

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Regina Marshall

Title: Fiscal Officer

Phone: (317) 278-5229

Sanction Body: NCAA Division I without football

## Participants

### — Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	16	12
All Track Combined	86	68
Golf	10	8
Soccer	28	26
Softball	N/A	16
Swimming and Diving	25	24
Tennis	10	9
Volleyball		14
Total Participants Men's and Women's Teams	175	177
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	121	141

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

### — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Swimming		1	1						1

and Diving

Tennis	1		1							1
Volleyball						1		1		1
Coaching Position Totals	4	2	6	0	2	0	2	0		8

## — Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$65,700	\$66,597
Number of Head Coaches Included in Average	6	8
Average Annual Institutional Salary per FTE	\$78,840	\$76,111
Number of FTEs Included in Average	5.00	7.00

## — Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
All Track Combined	1		1						1
Golf		1	1			1	1		2
Soccer	1	1	1	1					2
Swimming and Diving		1	1			1	1		2
Tennis	1		1						1
Coaching Position Totals	6	3	8	1	0	2	2	0	11

## — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined					1		1		1
Golf		1	1			1	1		2
Soccer		1		1	1		1		2
Softball					1		1		1
Swimming and Diving		1	1			1	1		2
Tennis					1		1		1
Volleyball					1		1		1
Coaching Position Totals	1	3	3	1	7	2	9	0	13

### — Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$28,603	\$28,918
Number of Assistant Coaches Included in Average	11	13
Average Annual Institutional Salary per FTE	\$37,016	\$35,803
Number of FTEs Included in Average	8.50	10.50

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,071,103	\$1,763,807	\$2,834,910
Ratio (percent)	38	62	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$62,050	\$56,727	\$118,777

### — Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$18,251	\$292,013	12	\$17,895	\$214,734	\$506,747
All Track Combined	86	\$738	\$63,479	68	\$858	\$58,361	\$121,840
Golf	10	\$5,138	\$51,376	8	\$6,679	\$53,433	\$104,809
Soccer	28	\$4,400	\$123,199	26	\$3,246	\$84,406	\$207,605
Softball	N/A	N/A	N/A	16	\$4,710	\$75,362	\$75,362
Swimming and Diving	25	\$1,772	\$44,310	24	\$2,005	\$48,129	\$92,439
Tennis	10	\$3,894	\$38,938	9	\$5,094	\$45,842	\$84,780
Volleyball				14	\$5,836	\$81,698	\$81,698
Total Operating Expenses Men's and Women's Teams	175	N/A	\$613,315	177	N/A	\$661,965	\$1,275,280

### — Total Expenses by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$1,818,044	\$1,293,882	\$3,111,926
Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,852,381	\$3,003,297	\$4,855,678
Total Expenses Men's and Women's Teams	\$3,670,425	\$4,297,179	\$7,967,604
Not Allocated by Gender/Sport	N/A	N/A	\$2,524,108
Grand Total Expenses	N/A	N/A	\$10,491,712

### — Total Revenues by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$1,818,044	\$1,293,882	\$3,111,926
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,852,381	\$3,003,297	\$4,855,678
Total Revenues Men's and Women's Teams	\$3,670,425	\$4,297,179	\$7,967,604
Not Allocated by Gender/Sport	N/A	N/A	\$2,524,108
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$10,491,712

### — Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$394,200	\$532,776	\$926,976
2	Total of Assistant Coaches' Salaries	\$314,633	\$375,934	\$690,567
3	Total Salaries (Lines 1+2)	\$708,833	\$908,710	\$1,617,543
4	Athletically Related Student Aid	\$1,071,103	\$1,763,807	\$2,834,910
5	Recruiting Expenses	\$62,050	\$56,727	\$118,777
6	Operating (Game-Day) Expenses	\$613,315	\$661,965	\$1,275,280
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,455,301	\$3,391,209	\$5,846,510
8	Total Expenses for Teams	\$3,670,425	\$4,297,179	\$7,967,604
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,215,124	\$905,970	\$2,121,094

10	Not Allocated Expenses				\$2,524,108
11	Grand Total Expenses (Lines 8+10)				\$10,491,712
12	Total Revenues for Teams	\$3,670,425	\$4,297,179		\$7,967,604
13	Not Allocated Revenues				\$2,524,108
14	Grand Total Revenues (Lines 12+13)				\$10,491,712
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0		\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0



## Supplemental Info

### — Supplemental Information

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No Supplemental Information was provided.

