

GENERAL INFORMATION

Location: 2325 Chester Blvd Richmond, IN 47374

Phone: (765) 973-8200

Number of Full-time Undergraduates: 1,850

Men: 600

Women: 1,250

ATHLETIC DEPARTMENT INFORMATION

Director: Joe Griffin

Address:

2325 Chester Blvd Springwood Hall Suite 101 Richmond, IN 47374

Reporting Year: 08/01/2016 - 07/31/2017

Reporting Official: Joe Griffin

Title: Athletic Director

Phone: (765) 973-8633

Sanction Body: NAIA Division II

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	15	14
Golf	10	7
Tennis	12	11
Track and Field, Indoor	20	20
Track and Field, Outdoor	12	12
Track and Field, X-Country	8	8
Volleyball		12
Total Participants Men's and Women's Teams	77	84
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	57	64

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	6	2	4	0	0	0	0	6

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf		1	1						1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	5	2	3	0	2	2	0	7

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$11,670	\$12,912
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$54,279	\$54,122
Number of FTEs Included in Average	1.29	1.67

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2	2						2
Golf		1		1					1
Tennis									0
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country									0
Coaching Position Totals	0	5	4	1	0	0	0	0	5

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2	2		2
Golf		1	1						1
Tennis						1		1	1
Track and field, Indoor		1	1						1
Track and field, Outdoor		1	1						1
Track and Field, X-Country									0
Volleyball					1		1		1
Coaching	0	3	3	0	1	3	3	1	7

Position
Totals

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$6,072	\$11,087
Number of Assistant Coaches Included in Average	5	7
Average Annual Institutional Salary per FTE	\$36,578	\$38,611
Number of FTEs Included in Average	0.83	2.01

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$146,460	\$242,133	\$388,593
Ratio (percent)	38	62	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$21,454	\$28,939	\$50,393

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$3,755	\$56,331	14	\$5,488	\$76,832	\$133,163
Golf	10	\$2,241	\$22,408	7	\$3,293	\$23,049	\$45,457
Tennis	12	\$1,199	\$14,383	11	\$1,083	\$11,909	\$26,292
Track and Field, Indoor	20	\$276	\$5,519	20	\$266	\$5,322	\$10,841
Track and Field, Outdoor	12	\$460	\$5,519	12	\$444	\$5,322	\$10,841
Track and Field,X-Country	8	\$1,164	\$9,308	8	\$1,059	\$8,475	\$17,783
Volleyball				12	\$3,602	\$43,220	\$43,220
Total Operating Expenses Men's and Women's Teams	77	N/A	\$113,468	84	N/A	\$174,129	\$287,597

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$279,674	\$334,466	\$614,140
Total Expenses of all Sports, Except Football and Basketball, Combined		\$156,194	\$355,928	\$512,122
Total Expenses Men's and Women's Teams		\$435,868	\$690,394	\$1,126,262
Not Allocated by Gender/Sport		N/A	N/A	\$715,538
Grand Total Expenses		N/A	N/A	\$1,841,800

— Total Revenues by Team

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Basketball		\$279,674	\$334,466	\$614,140
Total Revenues of all Sports, Except Football and Basketball, Combined		\$156,194	\$355,928	\$512,122

Total Revenues Men's and Women's Teams	\$435,868	\$690,394	\$1,126,262
Not Allocated by Gender/Sport	N/A	N/A	\$715,538
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,841,800

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$70,020	\$90,384	\$160,404
2	Total of Assistant Coaches' Salaries	\$30,360	\$77,609	\$107,969
3	Total Salaries (Lines 1+2)	\$100,380	\$167,993	\$268,373
4	Athletically Related Student Aid	\$146,460	\$242,133	\$388,593
5	Recruiting Expenses	\$21,454	\$28,939	\$50,393
6	Operating (Game-Day) Expenses	\$113,468	\$174,129	\$287,597
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$381,762	\$613,194	\$994,956
8	Total Expenses for Teams	\$435,868	\$690,394	\$1,126,262
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$54,106	\$77,200	\$131,306
10	Not Allocated Expenses			\$715,538
11	Grand Total Expenses (Lines 8+10)			\$1,841,800
12	Total Revenues for Teams	\$435,868	\$690,394	\$1,126,262
13	Not Allocated Revenues			\$715,538
14	Grand Total Revenues (Lines 12+13)			\$1,841,800
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.