

Indiana University-East OPE ID: 00181100

GENERAL INFORMATION

Location: 2325 Chester Blvd Richmond, IN 47374

Phone: (765) 973-8200

Number of Full-time Undergraduates: 2,021

Men: 636

Women: 1,385

ATHLETIC DEPARTMENT INFORMATION

Director: Joe Griffin

Address:

2325 Chester Blvd Springwood Hall Suite 101 Richmond, IN 47374

Reporting Year: 08/01/2019 - 07/31/2020

Reporting Official: Joe Griffin

Title: Athletic Director

Phone: (765) 973-8633

Sanction Body: NAIA Division II

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	15	11
Golf	9	9
Soccer	28	24
Tennis	11	9
Track and Field, Indoor	9	6
Track and Field, Outdoor	7	6
Track and Field, X-Country	10	6
Volleyball		18
Total Participants Men's and Women's Teams	89	89
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	89	89

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1			1				1
Soccer		1	1						1
Tennis		1			1				1
Track and Field, Indoor		1	1	0					1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	7	5	2	0	0	0	0	7

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf						1		1	1
Soccer		1	1						1
Tennis		1			1				1

Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1		1					1
Volleyball						1	1		1
Coaching Position Totals	0	5	3	2	0	3	2	1	8

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$17,667	\$19,757
Number of Head Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$53,536	\$50,336
Number of FTEs Included in Average	2.31	3.14

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Basketball		2	1	1			2
Golf		1		1			1
Soccer		1		1			1
Tennis		1		1			1
Track and Field, Indoor							0
Track and Field, Outdoor							0

Track and Field, X-Country										0
Coaching Position Totals	0	5	1	4	0	0	0	0	0	5

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2	1	1	2
Golf		1		1					1
Soccer						1		1	1
Tennis		1		1					1
Track and field, Indoor									0
Track and field, Outdoor									0
Track and Field, X-Country									0
Volleyball						1	1		1
Coaching Position Totals	0	2	0	2	0	4	2	2	6

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$16,481	\$17,674
Number of Assistant Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$30,748	\$37,471
Number of FTEs Included in Average	2.68	2.83

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$506,453	\$446,994	\$953,447
Ratio (percent)	53	47	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$19,587	\$29,464	\$49,051

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$2,974	\$44,610	11	\$3,987	\$43,857	\$88,467
Golf	9	\$3,858	\$34,723	9	\$2,426	\$21,833	\$56,556
Soccer	28	\$1,241	\$34,742	24	\$1,481	\$35,540	\$70,282
Tennis	11	\$2,053	\$22,579	9	\$2,517	\$22,649	\$45,228
Track and Field, Indoor	9	\$396	\$3,567	6	\$597	\$3,583	\$7,150
Track and Field, Outdoor	7	\$764	\$5,350	6	\$896	\$5,375	\$10,725
Track and Field,X-Country	10	\$741	\$7,411	6	\$1,581	\$9,487	\$16,898
Volleyball				18	\$2,371	\$42,669	\$42,669
Total Operating Expenses Men's and Women's Teams	89	N/A	\$152,982	89	N/A	\$184,993	\$337,975

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$300,413	\$258,122	\$558,535
Total Expenses of all Sports, Except Football and Basketball, Combined	\$685,376	\$741,183	\$1,426,559
Total Expenses Men's and Women's Teams	\$985,789	\$999,305	\$1,985,094
Not Allocated by Gender/Sport	N/A	N/A	\$780,239
Grand Total Expenses	N/A	N/A	\$2,765,333

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$300,413	\$258,122	\$558,535
Total Revenues of all Sports, Except Football and Basketball, Combined	\$685,376	\$741,183	\$1,426,559
Total Revenues Men's and Women's Teams	\$985,789	\$999,305	\$1,985,094
Not Allocated by Gender/Sport	N/A	N/A	\$780,239
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$2,765,333

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$123,669	\$158,056	\$281,725
2 Total of Assistant Coaches' Salaries	\$82,405	\$106,044	\$188,449
3 Total Salaries (Lines 1+2)	\$206,074	\$264,100	\$470,174
4 Athletically Related Student Aid	\$506,453	\$446,994	\$953,447
5 Recruiting Expenses	\$19,587	\$29,464	\$49,051
6 Operating (Game-Day) Expenses	\$152,982	\$184,993	\$337,975
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$885,096	\$925,551	\$1,810,647
8 Total Expenses for Teams	\$985,789	\$999,305	\$1,985,094
9 Total Expenses for Teams Minus Subset Expenses (Line 8 –	\$100,693	\$73,754	\$174,447

Line 7)

10	Not Allocated Expenses				\$780,239
11	Grand Total Expenses (Lines 8+10)				\$2,765,333
12	Total Revenues for Teams	\$985,789	\$999,305	\$1,985,094	
13	Not Allocated Revenues				\$780,239
14	Grand Total Revenues (Lines 12+13)				\$2,765,333
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

