

Indiana University-Bloomington OPE ID: 00180900

GENERAL INFORMATION

Location: 107 South Indiana Ave. Bloomington, IN 47405-7000

Phone: (812) 855-4848

Number of Full-time Undergraduates: 31,559

Men: 15,796

Women: 15,763

ATHLETIC DEPARTMENT INFORMATION

Director: G. Frederick Glass

Address:

Assembly Hall 1001 E 17th St BLOOMINGTON, IN 47408

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: Chet Moore

Title: Director of Business Operations

Phone: (812) 855-7569

Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

| <u>Varsity Teams</u> | <u>Number of participants as of the day of the first scheduled contest</u> | |
|--|--|----------------------|
| | Men's Teams | Women's Teams |
| Baseball | 39 | N/A |
| Basketball | 15 | 25 |
| All Track Combined | 120 | 108 |
| Field Hockey | N/A | 21 |
| Football | 129 | N/A |
| Golf | 11 | 13 |
| Rowing | | 88 |
| Soccer | 34 | 26 |
| Softball | N/A | 25 |
| Swimming and Diving | 43 | 45 |
| Tennis | 12 | 9 |
| Volleyball | | 18 |
| Water Polo | | 16 |
| Wrestling | 31 | |
| Total Participants Men's and Women's Teams | 434 | 394 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 364 | 331 |

CAVEAT

Per submission guidelines, we have included male practice players as instructed. Our participant numbers are 15 female participants and 3 male practice players for Volleyball and 12 female participants and 13 male practice players for Women's Basketball.

Coaching Staff and Salaries

Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| All Track Combined | | 1 | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Swimming and Diving | | 2 | 2 | | | | | | 2 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Wrestling | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 7 | 3 | 10 | 0 | 0 | 0 | 0 | 0 | 10 |

Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | 1 | | 1 | | 1 |
| | | 1 | 1 | | | | | | 1 |

| | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|----|
| All Track Combined | | | | | | | | | |
| Field Hockey | | | | | 1 | | 1 | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Rowing | 1 | | 1 | | | | | | 1 |
| Soccer | | | | | 1 | | 1 | | 1 |
| Softball | | | | | 1 | | 1 | | 1 |
| Swimming and Diving | | 2 | 2 | | | | | | 2 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Volleyball | | | | | 1 | | 1 | | 1 |
| Water Polo | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 4 | 3 | 7 | 0 | 5 | 0 | 5 | 0 | 12 |

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$627,683 | \$118,898 |
| Number of Head Coaches Included in Average | 10 | 12 |
| Average Annual Institutional Salary per FTE | \$738,451 | \$135,883 |
| Number of FTEs Included in Average | 8.50 | 10.50 |

Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | <u>Total Assistant Coaches</u> |
|----------------------------|--|--|---------------------------------------|--|--|--|--|--------------------------------|
| | <u>Assigned to Team on a Full-Time Basis</u> | <u>Assigned to Team on a Part-Time Basis</u> | <u>Full-Time Institution Employee</u> | <u>Part-Time Institution Employee or Volunteer</u> | <u>Assigned to Team on a Full-Time Basis</u> | <u>Assigned to Team on a Part-Time Basis</u> | <u>Part-Time Institution Employee or Volunteer</u> | |
| Baseball | 2 | 1 | 2 | 1 | | | | 3 |

| | | | | | | | | | |
|--------------------------|----|----|----|----|---|---|---|---|----|
| Basketball | 3 | | 3 | | | | | | 3 |
| All Track Combined | | 9 | 5 | 4 | | 2 | | 2 | 11 |
| Football | 9 | | 9 | | | | | | 9 |
| Golf | 1 | 1 | 1 | 1 | | | | | 2 |
| Soccer | 2 | 1 | 2 | 1 | | | | | 3 |
| Swimming and Diving | | 4 | 3 | 1 | | 3 | 1 | 2 | 7 |
| Tennis | 1 | 1 | 1 | 1 | | | | | 2 |
| Wrestling | 2 | 1 | 2 | 1 | | | | | 3 |
| Coaching Position Totals | 20 | 18 | 28 | 10 | 0 | 5 | 1 | 4 | 43 |

Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|------------------------------|--|--|---------------------------------------|--|--|--|---------------------------------------|--|--------------------------------|
| | <u>Assigned to Team on a Full-Time Basis</u> | <u>Assigned to Team on a Part-Time Basis</u> | <u>Full-Time Institution Employee</u> | <u>Part-Time Institution Employee or Volunteer</u> | <u>Assigned to Team on a Full-Time Basis</u> | <u>Assigned to Team on a Part-Time Basis</u> | <u>Full-Time Institution Employee</u> | <u>Part-Time Institution Employee or Volunteer</u> | |
| Basketball | 3 | | 3 | | | | | | 3 |
| All Track Combined | | 9 | 5 | 4 | | 2 | | 2 | 11 |
| Field Hockey | | | | | 2 | 1 | 2 | 1 | 3 |
| Golf | | | | | 1 | 1 | 1 | 1 | 2 |
| Rowing | | | | | 2 | 2 | 2 | 2 | 4 |
| Soccer | 2 | | 2 | | | | | | 2 |
| Softball | 2 | | 2 | | | | | | 2 |
| Swimming and Diving | | 4 | 3 | 1 | | 3 | 1 | 2 | 7 |
| Tennis | 1 | | 1 | | | | | | 1 |

| | | | | | | | | | |
|--------------------------|---|----|----|---|---|---|---|---|----|
| Volleyball | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | |
| Water Polo | | | | | 1 | | 1 | 1 | |
| Coaching Position Totals | 9 | 14 | 17 | 6 | 7 | 9 | 8 | 8 | 39 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|--------------------|----------------------|
| Average Annual Institutional Salary per Assistant Coach | \$153,759 | \$52,526 |
| Number of Assistant Coaches Included in Average | 29 | 25 |
| Average Annual Institutional Salary per FTE | \$182,000 | \$64,056 |
| Number of FTEs Included in Average | 24.50 | 20.50 |

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|--------------|
| Total | \$7,960,293 | \$6,806,910 | \$14,767,203 |
| Ratio (percent) | 54 | 46 | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-------------|
| Total | \$1,105,336 | \$397,069 | \$1,502,405 |

Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u> | <u>Men's Teams</u> | | | <u>Women's Teams</u> | | | <u>Total Operating Expenses</u> |
|----------------------|--------------------|------------------------------------|-------------|----------------------|------------------------------------|-----------|---------------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 15 | \$191,013 | \$2,865,197 | 25 | \$31,742 | \$793,538 | \$3,658,735 |
| Football | 129 | \$38,394 | \$4,952,859 | N/A | N/A | N/A | \$4,952,859 |
| Baseball | 39 | \$11,492 | \$448,176 | N/A | N/A | N/A | \$448,176 |
| All Track Combined | 120 | \$3,238 | \$388,574 | 108 | \$3,653 | \$394,563 | \$783,137 |
| Field Hockey | N/A | N/A | N/A | 21 | \$10,522 | \$220,956 | \$220,956 |
| Golf | 11 | \$11,834 | \$130,178 | 13 | \$10,837 | \$140,887 | \$271,065 |
| Rowing | | | | 88 | \$2,253 | \$198,279 | \$198,279 |
| Soccer | 34 | \$8,225 | \$279,647 | 26 | \$6,891 | \$179,162 | \$458,809 |
| Softball | N/A | N/A | N/A | 25 | \$13,193 | \$329,835 | \$329,835 |
| Swimming and Diving | 43 | \$6,674 | \$286,987 | 45 | \$7,142 | \$321,402 | \$608,389 |

| | | | | | | | |
|--|-----|----------|-------------|-----|----------|-------------|--------------|
| Tennis | 12 | \$15,320 | \$183,841 | 9 | \$14,501 | \$130,511 | \$314,352 |
| Volleyball | | | | 18 | \$18,357 | \$330,426 | \$330,426 |
| Water Polo | | | | 16 | \$11,540 | \$184,640 | \$184,640 |
| Wrestling | 31 | \$5,033 | \$156,026 | | | | \$156,026 |
| Total Operating Expenses Men's and Women's Teams | 434 | N/A | \$9,691,485 | 394 | N/A | \$3,224,199 | \$12,915,684 |

Total Expenses by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|--------------|---------------|--------------|
| Basketball | \$12,129,479 | \$3,189,403 | \$15,318,882 |
| Football | \$24,233,472 | N/A | \$24,233,472 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$8,963,824 | \$13,481,048 | \$22,444,872 |
| Total Expenses Men's and Women's Teams | \$45,326,775 | \$16,670,451 | \$61,997,226 |
| Not Allocated by Gender/Sport | N/A | N/A | \$26,396,946 |
| Grand Total Expenses | N/A | N/A | \$88,394,172 |

Total Revenues by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|--------------|---------------|--------------|
| Basketball | \$23,094,923 | \$197,081 | \$23,292,004 |
| Football | \$35,213,709 | N/A | \$35,213,709 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | \$804,585 | \$549,789 | \$1,354,374 |
| Total Revenues Men's and Women's Teams | \$59,113,217 | \$746,870 | \$59,860,087 |
| Not Allocated by Gender/Sport | N/A | N/A | \$34,078,512 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | N/A | N/A | \$93,938,599 |

Revenues & Expenses Summary

| Revenues and Expenses Summary | | Men's Teams | Women's Teams | Total |
|-------------------------------|--|----------------|------------------|--------------|
| 1 | Total of Head Coaches' Salaries | \$6,276,830 | \$1,426,776 | \$7,703,606 |
| 2 | Total of Assistant Coaches' Salaries | \$4,459,011 | \$1,313,150 | \$5,772,161 |
| 3 | Total Salaries (Lines 1+2) | \$10,735,841 | \$2,739,926 | \$13,475,767 |
| 4 | Athletically Related Student Aid | \$7,960,293 | \$6,806,910 | \$14,767,203 |
| 5 | Recruiting Expenses | \$1,105,336 | \$397,069 | \$1,502,405 |
| 6 | Operating (Game-Day) Expenses | \$9,691,485 | \$3,224,199 | \$12,915,684 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$29,492,955 | \$13,168,104 | \$42,661,059 |
| 8 | Total Expenses for Teams | \$45,326,775 | \$16,670,451 | \$61,997,226 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$15,833,820 | \$3,502,347 | \$19,336,167 |
| 10 | Not Allocated Expenses | | | \$26,396,946 |
| 11 | Grand Total Expenses (Lines 8+10) | | | \$88,394,172 |
| 12 | Total Revenues for Teams | \$59,113,217 | \$746,870 | \$59,860,087 |
| 13 | Not Allocated Revenues | | | \$34,078,512 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$93,938,599 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$13,786,442 | -\$15,923,581 | -\$2,137,139 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | \$5,544,427 |

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

