

GENERAL INFORMATION

Location: 107 South Indiana Ave. Bloomington, IN 47405
Phone: (812) 855-4848
Number of Full-time Undergraduates: 32,113
Men: 16,179
Women: 15,934

ATHLETIC DEPARTMENT INFORMATION

Director: G. Frederick Glass
Address:
Assembly Hall 1001 E 17th St BLOOMINGTON, IN 47408
Reporting Year: 07/01/2017 - 06/30/2018
Reporting Official: Chet Moore
Title: Director of Business Operations
Phone: (812) 855-7569
Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<u>Men's Teams</u>	<u>Women's Teams</u>
Baseball	43	N/A
Basketball	18	25
All Track Combined	105	100
Field Hockey	N/A	25
Football	125	N/A
Golf	10	9
Rowing		83
Soccer	30	32
Softball	N/A	25
Swimming and Diving	44	36
Tennis	10	10
Volleyball		16
Water Polo		24
Wrestling	29	
Total Participants Men's and Women's Teams	414	385
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	354	326

CAVEAT

Per submission guidelines, we have included male practice players as instructed. Our participant numbers are 13 female participants and 12 male practice players for women's basketball, 13 female participants and 3 male practice players for women's volleyball, and 20 female participants and 4 male practice players for women's water polo.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>		Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Full-Time Institution Employee			Assigned to Team on a Part-Time Basis			
Baseball	1		1						1	
Basketball	1		1						1	
All Track Combined		1	1						1	
Football	1		1						1	
Golf	1		1						1	
Soccer	1		1						1	
Swimming and Diving		2	2						2	
Tennis	1		1						1	
Wrestling	1		1						1	
Coaching Position Totals	7	3	10		0	0	0	0	10	

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>		Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Full-Time Institution Employee			Assigned to Team on a Part-Time Basis			
Basketball					1		1		1	
All Track Combined		1	1						1	
Field Hockey					1		1		1	
Golf	1		1						1	
Rowing	1		1						1	
Soccer					1		1		1	
Softball					1		1		1	
Swimming and Diving		2	2						2	
Tennis	1		1						1	
Volleyball	1		1						1	
Water Polo	1		1						1	
Coaching Position Totals	5	3	8		4	0	4	0	12	

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$625,419	\$155,064

Number of Head Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$735,787	\$177,216
Number of FTEs Included in Average	8.50	10.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined		10	5	5		1		1	11
Football	10		10						10
Golf	1	1	1	1					2
Soccer	2	1	2	1					3
Swimming and Diving		4	3	1		2	1	1	6
Tennis	1		1						1
Wrestling	2	1	2	1					3
Coaching Position Totals	21	18	29	10	0	3	1	2	42

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
All Track Combined		10	5	5		1		1	11
Field Hockey					2	1	2	1	3
Golf		1		1	1		1		2
Rowing		1		1	3	1	3	1	5
Soccer	2		2						2
Softball					2		2		2
Swimming and Diving		4	3	1		2	1	1	6
Tennis	1	1	1	1					2
Volleyball	2		2			1		1	3
Water Polo		1		1	2		2		3
Coaching Position Totals	7	18	15	10	11	6	12	5	42

Assistant Coaches' Salaries

Men's Teams

Women's Teams

Average Annual Institutional Salary per Assistant Coach	\$163,969	\$56,125
Number of Assistant Coaches Included in Average	30	27
Average Annual Institutional Salary per FTE	\$192,905	\$67,350
Number of FTEs Included in Average	25.50	22.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$8,532,854	\$7,024,007	\$15,556,861
Ratio (percent)	55	45	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,661,303	\$463,751	\$2,125,054

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	18	\$140,325	\$2,525,852	25	\$42,799	\$1,069,973	\$3,595,825
Football	125	\$28,545	\$3,568,142	N/A	N/A	N/A	\$3,568,142
Baseball	43	\$14,850	\$638,561	N/A	N/A	N/A	\$638,561
All Track Combined	105	\$3,716	\$390,226	100	\$3,913	\$391,289	\$781,515
Field Hockey	N/A	N/A	N/A	25	\$7,353	\$183,826	\$183,826
Golf	10	\$14,633	\$146,327	9	\$17,091	\$153,815	\$300,142
Rowing				83	\$2,228	\$184,946	\$184,946
Soccer	30	\$11,495	\$344,856	32	\$5,977	\$191,253	\$536,109
Softball	N/A	N/A	N/A	25	\$13,549	\$338,727	\$338,727
Swimming and Diving	44	\$10,037	\$441,624	36	\$9,055	\$325,995	\$767,619
Tennis	10	\$18,555	\$185,545	10	\$13,723	\$137,233	\$322,778
Volleyball				16	\$21,753	\$348,044	\$348,044
Water Polo				24	\$7,871	\$188,898	\$188,898
Wrestling	29	\$5,246	\$152,146				\$152,146
Total Operating Expenses Men's and Women's Teams	414	N/A	\$8,393,279	385	N/A	\$3,513,999	\$11,907,278

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$13,693,497	\$4,120,140	\$17,813,637
Football		\$24,374,745	N/A	\$24,374,745
Total Expenses of all Sports, Except Football and Basketball, Combined		\$10,661,663	\$15,113,000	\$25,774,663
Total Expenses Men's and Women's Teams		\$48,729,905	\$19,233,140	\$67,963,045
Not Allocated by Gender/Sport		N/A	N/A	\$32,814,231
Grand Total Expenses		N/A	N/A	\$100,777,276

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$25,086,839	\$480,554	\$25,567,393

Football	\$51,856,180	N/A	\$51,856,180
Total Revenues of all Sports, Except Football and Basketball, Combined	\$851,559	\$546,802	\$1,398,361
Total Revenues Men's and Women's Teams	\$77,794,578	\$1,027,356	\$78,821,934
Not Allocated by Gender/Sport	N/A	N/A	\$42,395,353
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$121,217,287

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$6,254,190	\$1,860,768	\$8,114,958
2	Total of Assistant Coaches' Salaries	\$4,919,070	\$1,515,375	\$6,434,445
3	Total Salaries (Lines 1+2)	\$11,173,260	\$3,376,143	\$14,549,403
4	Athletically Related Student Aid	\$8,532,854	\$7,024,007	\$15,556,861
5	Recruiting Expenses	\$1,661,303	\$463,751	\$2,125,054
6	Operating (Game-Day) Expenses	\$8,393,279	\$3,513,999	\$11,907,278
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$29,760,696	\$14,377,900	\$44,138,596
8	Total Expenses for Teams	\$48,729,905	\$19,233,140	\$67,963,045
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$18,969,209	\$4,855,240	\$23,824,449
10	Not Allocated Expenses			\$32,814,231
11	Grand Total Expenses (Lines 8+10)			\$100,777,276
12	Total Revenues for Teams	\$77,794,578	\$1,027,356	\$78,821,934
13	Not Allocated Revenues			\$42,395,353
14	Grand Total Revenues (Lines 12+13)			\$121,217,287
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$29,064,673	-\$18,205,784	\$10,858,889
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$20,440,011

supplemental Info

Supplemental Information

No Supplemental Information was provided.

