

GENERAL INFORMATION

Location: 107 South Indiana Ave. Bloomington, IN 47405
Phone: (812) 855-4848
Number of Full-time Undergraduates: 31,884
Men: 16,085
Women: 15,799

ATHLETIC DEPARTMENT INFORMATION

Director: G. Frederick Glass
Address:
Assembly Hall 1001 E 17th St BLOOMINGTON, IN 47408
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Chet Moore
Title: Director of Business Operations
Phone: (812) 855-7569
Sanction Body: NCAA Division I-FBS

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	41	N/A
Basketball	16	26
All Track Combined	124	116
Field Hockey	N/A	23
Football	128	N/A
Golf	10	10
Rowing		92
Soccer	29	27
Softball	N/A	20
Swimming and Diving	49	33
Tennis	13	9
Volleyball		18
Water Polo		15
Wrestling	31	
Total Participants Men's and Women's Teams	441	389
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	368	321
CAVEAT		

Per submission guidelines, we have included male practice players as instructed. Our participant numbers are 14 female participants and 12 male practice players for women's basketball and 16 female participants and 2 male practice players for volleyball.

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving		2	2						2
Tennis	1		1						1
Wrestling	1		1						1
Coaching Position Totals	7	3	10	0	0	0	0	0	10

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball					1		1		1
All Track Combined		1	1						1
Field Hockey					1		1		1
Golf	1		1						1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving		2	2						2
Tennis	1		1						1
Volleyball					1		1		1
Water Polo	1		1						1

Coaching Position Totals	4	3	7	0	5	0	5	0	12
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— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$667,965	\$135,675
Number of Head Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$785,841	\$155,057
Number of FTEs Included in Average	8.50	10.50

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	2	1	2	1				3	
Basketball	3		3					3	
All Track Combined		10	5	5		2	2	12	
Football	9		9					9	
Golf	1	1	1	1				2	
Soccer	2	1	2	1				3	
Swimming and Diving		5	3	2		3	1	2	8
Tennis	1		1						1
Wrestling	2	1	2	1					3
Coaching Position Totals	20	19	28	11	0	5	1	4	44

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	2		2		1		1		3
All Track Combined		10	5	5		2		2	12
Field Hockey		1		1	2	1	2	1	4
Golf		1		1	1		1		2

Rowing					3	1	3	1	4
Soccer	2		2						2
Softball	2		2			1		1	3
Swimming and Diving		5	3	2		3	1	2	8
Tennis	1	1	1	1					2
Volleyball	2		2			1		1	3
Water Polo		1		1	1		1		2
Coaching Position Totals	9	19	17	11	8	9	9	8	45

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$167,501	\$53,208
Number of Assistant Coaches Included in Average	29	26
Average Annual Institutional Salary per FTE	\$198,266	\$64,345
Number of FTEs Included in Average	24.50	21.50

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$8,487,821	\$7,039,065	\$15,526,886
Ratio (percent)	55	45	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,334,116	\$445,899	\$1,780,015

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$155,313	\$2,485,006	26	\$36,200	\$941,191	\$3,426,197
Football	128	\$39,664	\$5,076,950	N/A	N/A	N/A	\$5,076,950
Baseball	41	\$10,928	\$448,046	N/A	N/A	N/A	\$448,046
All Track Combined	124	\$3,096	\$383,946	116	\$3,389	\$393,180	\$777,126
Field Hockey	N/A	N/A	N/A	23	\$7,677	\$176,567	\$176,567
Golf	10	\$11,296	\$112,960	10	\$13,909	\$139,091	\$252,051
Rowing				92	\$2,091	\$192,391	\$192,391
Soccer	29	\$9,004	\$261,129	27	\$9,186	\$248,012	\$509,141
Softball	N/A	N/A	N/A	20	\$13,960	\$279,193	\$279,193
Swimming and Diving	49	\$6,009	\$294,459	33	\$7,913	\$261,143	\$555,602
Tennis	13	\$11,339	\$147,407	9	\$14,685	\$132,164	\$279,571
Volleyball				18	\$19,444	\$349,996	\$349,996
Water Polo				15	\$11,996	\$179,944	\$179,944
Wrestling	31	\$4,828	\$149,682				\$149,682
Total Operating Expenses Men's and Women's Teams	441	N/A	\$9,359,585	389	N/A	\$3,292,872	\$12,652,457

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$12,855,019	\$3,790,121	\$16,645,140
Football		\$25,672,983	N/A	\$25,672,983

Total Expenses of all Sports, Except Football and Basketball, Combined	\$9,551,662	\$13,937,877	\$23,489,539
Total Expenses Men's and Women's Teams	\$48,079,664	\$17,727,998	\$65,807,662
Not Allocated by Gender/Sport	N/A	N/A	\$32,230,402
Grand Total Expenses	N/A	N/A	\$98,038,064

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$24,560,829	\$261,502	\$24,822,331
Football		\$37,085,787	N/A	\$37,085,787
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,121,360	\$494,875	\$1,616,235
Total Revenues Men's and Women's Teams		\$62,767,976	\$756,377	\$63,524,353
Not Allocated by Gender/Sport		N/A	N/A	\$41,294,985
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$104,819,338

— Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$6,679,650	\$1,628,100	\$8,307,750
2	Total of Assistant Coaches' Salaries	\$4,857,529	\$1,383,408	\$6,240,937
3	Total Salaries (Lines 1+2)	\$11,537,179	\$3,011,508	\$14,548,687
4	Athletically Related Student Aid	\$8,487,821	\$7,039,065	\$15,526,886
5	Recruiting Expenses	\$1,334,116	\$445,899	\$1,780,015
6	Operating (Game-Day) Expenses	\$9,359,585	\$3,292,872	\$12,652,457
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$30,718,701	\$13,789,344	\$44,508,045
8	Total Expenses for Teams	\$48,079,664	\$17,727,998	\$65,807,662
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$17,360,963	\$3,938,654	\$21,299,617
10	Not Allocated Expenses			\$32,230,402
11	Grand Total Expenses (Lines 8+10)			\$98,038,064
12	Total Revenues for Teams	\$62,767,976	\$756,377	\$63,524,353
13	Not Allocated Revenues			\$41,294,985
14	Grand Total Revenues (Lines 12+13)			\$104,819,338
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$14,688,312	-\$16,971,621	-\$2,283,309
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$6,781,274

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.